

## 2022 Interim Operating and Capital Summary

## **Expense Groupings**

Total	\$ 165,728,886
Amortization - non cash item	 16,351,935
SUB TOTAL	\$ 149,376,951
Capital projects	 62,621,230
Contributions to reserves	3,518,752
Designated Industrial Property requisition	613,374
Seniors requisition	4,253,917
School requisition	24,279,520
Contribution to local governments	8,693,926
Operations	\$ 45,396,233

"Yellowhead County works hard to provide tax payers value for their hardearned tax dollars. Council and Staff endeavor to ensure that they are provided with the highest level of service possible while considering the needs and expectations of Yellowhead County Residents."